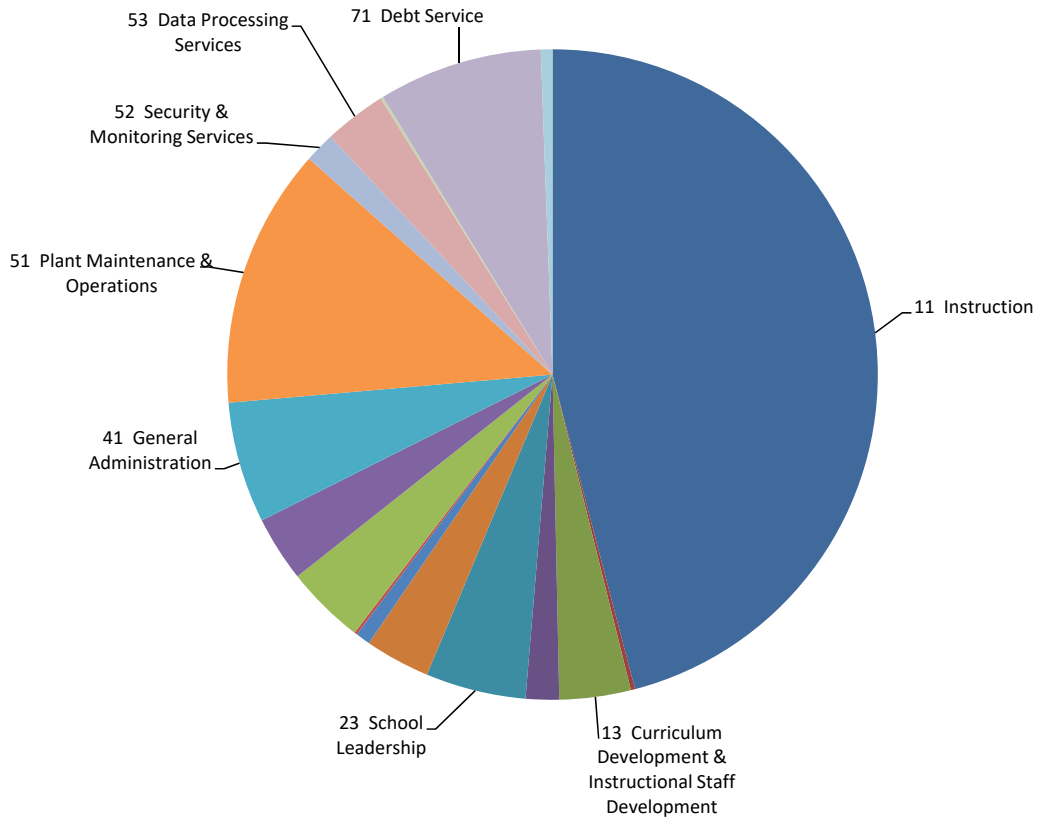


Life School
2018-2019 Adopted Budget

		Enrollment	5705
		97% of enrollment	5534
		2018-2019 Adopted Budget	Percent of Budget
Revenues			
Local Support:			
1	5740 Other Revenues from Local Sources	\$ 145,000	0.24%
2	5750 Cocurricular & Enterprising Activities	\$ 760,016	1.28%
3	Total Local Support	\$ 905,016	1.52%
4	5800 State Program Revenues Distributed by TEA	\$ 54,211,913	91.33%
5	Total State Program Revenues	\$ 54,211,913	91.33%
Federal Program Revenues:			
6	5920 Federal Revenues Distributed by TEA	\$ 4,040,037	6.81%
7	5930 Federal Revenues Distributed by SHARS	\$ 200,000	0.34%
8	Total Federal Program Revenues	\$ 4,240,037	7.14%
9	Total Revenues	\$ 59,356,966	100.00%
Expenses			
10	11 Instruction	\$ 27,219,195	45.91%
11	12 Instructional Resources and Media Services	\$ 123,032	0.21%
12	13 Curriculum Development & Instructional Staff Development	\$ 2,104,008	3.55%
13	21 Instructional Leadership	\$ 977,788	1.65%
14	23 School Leadership	\$ 2,958,732	4.99%
15	31 Guidance, Counseling, & Evaluation Services	\$ 1,919,084	3.24%
16	33 Health Services	\$ 432,239	0.73%
17	34 Transportation	\$ 81,856	0.14%
18	35 Food Services	\$ 2,328,679	3.93%
19	36 Cocurricular/Extracurricular Activities	\$ 1,932,068	3.26%
20	41 General Administration	\$ 3,564,604	6.01%
21	51 Plant Maintenance & Operations	\$ 7,664,070	12.93%
22	52 Security & Monitoring Services	\$ 898,023	1.51%
23	53 Data Processing Services	\$ 1,832,100	3.09%
24	61 Community Service	\$ 71,227	0.12%
25	71 Debt Service	\$ 4,835,200	8.16%
26	81 Fundraising	\$ 341,816	0.58%
27	Total Expenses*	\$ 59,283,721	100.00%
28	Change in Net Assets	\$ 73,245	
29	Plus Depreciation included as Expense	\$ 3,360,000	
30	Less Bond Payment - Principal	\$ (1,495,000)	
31	Less Other Debt Service - Principal	\$ (70,000)	
32	Capital Outlay	\$ (304,850)	
33	Change in Operating Cash	\$ 1,563,395	
34	*Includes Object Code 6491 - Statutorily Required Public Notices in Newspapers as Required by Senate Bill 622	\$ 1,000	

2018-2019 Adopted Expenses by Function



2018-2019 Adopted Expenses by Object

